

DELIVERY ORDER **FINAL**

1. CONTRACT NO. N00178-04-D-4039	2. DELIVERY ORDER NO. L60104	3. EFFECTIVE DATE ORIG 09/30/2005 MOD 09/16/2008	4. PURCHASE REQUEST NO. N63394-08-MR-69507
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6. ISSUED BY NSWC, PORT HUENEME DIVISION 4363 Missile Way, BLDG 1217 Port Hueneme CA 93043-4307 bryson.jo@navy.mil 805-228-7208	CODE N63394	6. ADMINISTERED BY DCMA BOSTON 495 SUMMER STREET BOSTON MA 02210-2138	CODE S2206A
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7. CONTRACTOR Dynamics Research Corp. 60 Frontage Road Andover MA 01810-5498	CODE 23383	FACILITY	8. DELIVERY DATE See Section F
			9. CLOSING DATE/TIME (hours local time - Block 5 issuing office)
			SET ASIDE TYPE
			10. MAIL INVOICES TO See Section G

11. SHIP TO See Section D	12. PAYMENT WILL BE MADE BY DFAS Columbus Center, North Entitlement Operations P.O. Box 182266 Columbus OH 43218-2266
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13. TYPE OF ORDER	<input type="checkbox"/> D	<input checked="" type="checkbox"/> X	This delivery order/call is issued on another Government agency or in accordance with and subject to terms and conditions of above-numbered contract.
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ACCEPTANCE. THE CONTRACTOR HEREBY ACCEPTS THE OFFER REPRESENTED BY THE NUMBERED PURCHASE ORDER AS IT MAY PREVIOUSLY HAVE BEEN OR IS NOW MODIFIED, SUBJECT TO ALL OF THE TERMS AND CONDITIONS SET FORTH, AND AGREES TO PERFORM THE SAME.

Dynamics Research Corp.	<i>Rosalie Tutrone</i>	THOMAS KOWYK	9/18/08
NAME OF CONTRACTOR	SIGNATURE	TYPED NAME AND TITLE	DATE SIGNED

14. ACCOUNTING AND APPROPRIATION DATA
See Section G


15. ITEM NO.	16. SCHEDULE OF SUPPLIES/SERVICES	17. QUANTITY ORDERED/ACCEPTED*	18. UNIT	19. UNIT PRICE	20. AMOUNT
See the Following Pages					

*If quantity accepted by the Government is same as quantity ordered, indicate by X. If different, enter actual quantity accepted below quantity ordered and encircle.	21. UNITED STATES OF AMERICA By: Christopher G Henschel	09/17/2008 CONTRACTING/ORDERING OFFICER
		22. TOTAL \$3,965,368.00

SECTION	DESCRIPTION	SECTION	DESCRIPTION
B	SUPPLIES OR SERVICES AND PRICES/COSTS	H	SPECIAL CONTRACT REQUIREMENTS
C	DESCRIPTION/SPECS/WORK STATEMENT	I	CONTRACT CLAUSES
D	PACKAGING AND MARKING	J	LIST OF ATTACHMENTS
E	INSPECTION AND ACCEPTANCE		
F	DELIVERIES OR PERFORMANCE		
G	CONTRACT ADMINISTRATION DATA		

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GENERAL INFORMATION

The purpose of this modification is to extend the period of performance, increase the task order ~~Firm Fixed Price~~  and provide funding. Period of Performance for eLIN 1200 and 3200 will be extended From: 1011107 through 9130108. To: **10/1/07 through 12/31/08. This modification is in accordance with DRC's proposal dated 20 Aug 2008. All other terms and conditions remain the same. A conformed copy of this Task Order is attached to this modification for information purposes only.**

The total value of the task order remains unchanged. The total amount of funds obligated to the task is hereby increased.

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SECTION B SUPPLIES OR SERVICES AND PRICES

CLIN - SUPPLIES OR SERVICES

For Cost Type Items:

Item	Qty	Unit	Est. Cost	Fixed Fee	CPFF
1000					
					Financial Support Services for NSWC PHD
10GOAA	1.0	Lot			
					BASE PERIOD - Financial Support Services in accordance with Section C. (OTHER)
1100					
					Financial Support Services for NSWC PHD
1100AA	1.0	Lot			
					OPTION ONE - Financial support Services in accordance with Section C. (TBD)
1200					
					Financial Support Services for NSWC PHD
1200AA	1.0	Lot			
					OPTION TWO - Financial Support Services in accordance with Section C. (TBD)
1200AB	1.0	Lot			
					Funding Doc 82476964 (OTHER)

For ODe Items:

Item	Qty	Unit	Est. Cost	Fixed Fee	CPFF
3000					
					Other Direct Costs (ODC)
3000AA	1.0	Lot			
					BASE PERIOD - Fee is not authorized on ODCs (OTHER)
3100					
					Other Direct Costs (ODC)
3100AA	1.0	Lot			
					OPTION ONE - Fee is not authorized on ODCs (TBD)
3200					
					Other Direct Costs (ODC)
3200AA	1.0	Lot			

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OPTION TWO - Fee *is not authorized* on ODes (TBD)

3200AB 1.0 Lot

Requisition 82476969 {OTHER}

Section B - Text

CONTRACT TYPE SUMMARY FOR PAYMENT OFFICE (NAVSEA) (FEB 1997)

CLIN 1000 and all SLiNs referenced under CLIN 1000 of this task order are Cost Plus Fixed Fee (CPFF)

eIIN 3000 and all SLiNs referenced under CLIN 3000 of this task order are Other than Direct Cost (ODC) (Fee is not authorized)

The base period of the task order will be Cost Plus Fixed Fee (CPFF) and (If Options are Exercised) the Option periods will be Cost Plus Fixed Fee (CPFF)

EXPEDITING CONTRACT CLOSEOUT (NAVSEA) (DEC 1995)

As part of the negotiated fixed price or total estimated amount of this contract, both the Government and the Contractor have agreed to waive any entitlement that otherwise might accrue to either party in any residual dollar amount of \$500 or less at the time of final contract closeout. The term "residual dollar amount" shall include all money that would otherwise be owed to either party at the end of the contract, except that, amounts connected in any way with taxation, allegations of fraud and/or antitrust violations shall be excluded. For purposes of determining residual dollar amounts, offsets of money owed by one party against money that would otherwise be paid by that party may be considered to the extent permitted by law.

This agreement to waive entitlement to residual dollar amounts has been considered by both parties. It is agreed that the administrative costs for either party associated with collecting such small dollar amounts could exceed the amount to be recovered.

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SECTION C DESCRIPTIONS AND SPECIFICATIONS

ITEM 1000 AND (IF OPTIONS ARE EXERCISED) ITEM(S) 1100 AND 1200 - FINANCIAL SUPPORT SERVICES FOR NAVAL SURFACE WARFARE CENTER, PORT HUENEME DIVISION

1.0 BACKGROUND.

This Performance Work Statement describes the services required for support of the NAVSEA Corporate Suite of Financial Systems. The services consist of functional and technical support of the NSWC PHD Comptroller business operations and operational use of the Standard Labor Data Collection and Distribution Application (SLDCADA), the Defense Civilian Payroll System (DCPS), the Sponsor Order System (SOS), the Industrial Logistics Support Management Information System (ILSMIS), the Corporate Asset System (CAS), the Defense Travel System (DTS), and the Defense Industrial Fund Management System (DIFMS) and all external systems they exchange data with including, but not limited to the NSWC PHD Data Warehouse and the NAVSEA Corporate Data Warehouse.

2.0 SCOPE/PERFORMANCE REQUIREMENTS.

The contractor shall provide functional and technical services in support of the NSWC PHD local requirements associated with the operation of, the NAVSEA Corporate Suite of Systems. This includes validation of data content that has been migrated from the RIMS legacy financial system to the new NAVSEA Corporate Suite of Systems. Functional and technical experience is mandatory in the application and use of Working Capital Fund (WCF) regulations, processing and applications. The Contractor shall provide the personnel, supervision, management, materials, functional and technical services, incidental equipment, software tools, computer time, and facilities necessary to perform these services. The Contractor shall perform tasking within the areas described in the following paragraphs.

2.1 Administrative/Functional Support. The Contractor shall provide functionally and technically knowledgeable personnel to co-ordinate, discuss and meet with NAVSEA Corporate Suite Central Design Agent (CDA) personnel, and other organizations, i.e., other Warfare Center sites, to ensure that the goals and future changes to these systems are understood and that the relevant operational changes that will impact NSWC PHD business operations are functionally acceptable. The Contractor shall also be responsible for ensuring that financial system/feeder system updates are coordinated with the external organizations, i.e., CDA, other Warfare Center sites, and NSWC PHD. This will require Senior Manager/Senior Functional Analyst Contractor personnel to travel to Central Design Agent facilities in such places as Lexington Park, MD; Washington DC; Dahlgren, VA; or Crane, Indiana to attend conferences and meetings associated with the testing and implementation of financial system enhancements.

2.1.2 Functional/Accounting Support. The Contractor shall support NSWC PHD in the use of the NAVSEA Corporate Suite of Systems by reviewing and modifying functional processes, analyzing databases and outputs to ensure data and financial integrity between the NAVSEA Corporate Suite of Systems and local processes. The Contractor will provide an analysis of proposed system enhancements and make recommendations to pertinent financial system update issues or specific data structures to ensure correctness and accuracy for prevention of application failures and/or requirements for the retrieval of specific financial data elements. Contractor shall present findings in a written/graphical format, approximately four to six times a year, to PHD personnel as well as user community personnel at user group or system acceptance team meetings for determination of proper course of action.

2.1.3 User Help Desk. The Contractor shall provide on-site personnel to support local help desk functions for the user community to expedite resolution of user issues with the NAVSEA Corporate Suite of Financial Systems and extraction of data from the RIMS legacy system. The Contractor shall provide on-site personnel to provide assistance to Comptroller personnel with data warehouse and network interface issues associated with the Corporate Suite of Financial Systems. The Contractor shall provide personnel to assist the user with the generation of unique excel spreadsheet reports and conversion of system reports to word or excel format.

2.1.4 Test and validation. The Contractor shall prepare and execute test plans, scripts, etc., to support Comptroller in the performance of Systems Acceptance Testing (SAT) of modifications made by the various CDA organizations to systems within the NAVSEA Corporate Suite of Systems prior to the final release of new system updates. Contractor

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shall document test results in the form of written test results and recommended changes for test failures.

2.2 Technical Support. The Contractor shall provide experienced Technical Specialists and Functional Analysts to maintain and/or develop financial processing data extracts to report required financial information and maintain the integrity of the business operations. These extract processes supplement the functionality provided by the NAVSEA Corporate Suite of Systems and ensure that data and interfaces that require local action are provided for and maintained. These local processing extracts will be demonstrated and made available to other NSWC sites after installation at the PHD site.

2.2.1 Scheduling and Interface Support. The NAVSEA Corporate Suite of Systems is a conglomerate of various independent systems that are accessed both directly and through interfaces. These systems require processing schedule co-ordination to ensure the accuracy, integrity and timeliness of data. The Contractor shall complete the scheduling of job streams for each of the systems (DIFMS, SLDCADA, ILSMIS, and CAS) to ensure that the processing schedules are synchronized and produce accurate, integrated and timely financial data. The Contractor shall provide for the scheduling, modification and transmission of interfaces to the appropriate financial system (DIFMS, SLDCADA, ILSMIS or CAS).

2.2.2 Data Extracts. The Contractor shall provide the tools and data structures to develop and run local data extracts that are required to support the business operations as well as respond to data calls from NAVSEA Headquarters and other outside entities such as the Office of the Secretary of Defense (OSD) or the Financial Management Budget Office (FMB). The Contractor shall provide data tools and extracts within timeframes required by the data call action. For historical information, FY05 and prior, the extracted data will come from the RIMS legacy system.

2.2.3 Local Processing. The Contractor shall maintain the local processing schemas (NMCI cost distribution, cost transfer process, daily expenditure file processing and labor recon processing) developed during the financial system migration. These processes may require modifications and/or augmentation to support changes or updates to the NAVSEA Corporate Suite or for other business process changes.

2.2.4 Systems Administration. The contractor shall provide for the maintenance of servers supporting the Comptroller business operations and RIMS historical archives.

2.2.5 Emergency Service. The Contractor shall provide 24/7 on call services to support the business operations and interfaces. These services include issues arising from delays in files from one system that is dependent on the output of another system (e.g. labor files from SLDCADA to DIFMS), issues arising from network connectivity or data file corruption, and coordinating schedules and uptime after one of the systems has an abnormal processing event. These services will be provided by Contractor staff that will respond by telephone and provide support services via data telecommunications. The standard response time, from emergency call in to initial response by the Contractor, will be no more than two (2) hours.

2.3 Travel. The contractor will have two personnel travel to the Port Hueneme site to attend status review meetings for approximately 1-2 days each quarter. The contractor shall have 1-2 personnel travel for approximately 3-4 days twice a year to places such as Lexington Park, MD; Washington, D.C.; Crane, IN; or Dahlgren, VA to attend DIFMS User Conferences and System Acceptance Test (SAT) meetings.

2.4. Managerial Oversight. The Contractor shall provide management oversight of all contractor activities including planning, coordination, and technical activity. The Contractor shall provide budgetary, schedule and activity reporting specific to this tasking, in a form and format to be decided by the Government. The Contractor shall designate a single Point of Contact to co-ordinate activities with the Government designated Technical Representative.

2.4.1 Monthly Status Reports. Monthly status reports will be prepared and submitted for each project status review meeting in accordance with the government/contractor agreed upon format. Status reports will reflect work status, funding summaries, problem areas and material ordering summaries.

2.5 Deliverables. Contractor shall deliver: monthly status reports, functional user documentation for developed data extracts, e-mail or other documentation for system operational issues, and analysis of corporate feeder system inconsistencies/problems.

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3.0 OTHER CONSIDERATIONS

3.1 Monthly Project Status Reviews. Project status review meetings will be held on site at NSWCPHD to assess the following:

- a. Project Status
- b. Potential problems
- c. Problem avoidance recommendations
- d. Scheduling
- e. Timing and resource requirements
- f. Funding Status

These reviews must be presented and tracked at the CLIN level of this contract.

3.2 Monthly Status Reports. Monthly status reports will be prepared and submitted for each project status review meeting in accordance with government/contractor agreed upon format. Status reports will reflect project status, funding summaries, problem areas, scheduling, material ordering summaries and action items. The reports must be segregated to reflect the management, tracking and status of each CLIN associated with this contract.

The following are Key Personnel Categories. The required number of resumes are identified below and submitted as follows:

Senior Manager (1 resume)

Senior Functional Analyst (1 resume)

Senior Technical Specialist (1 resume)

Note: The offeror shall provide resumes for Key Personnel required to perform Section C, Performance Work Statement. By submitting this offer, the contractor certifies that all required key personnel identified in its proposal meet the desired personnel qualifications listed below.

KEY PERSONNEL NUMBER OF RESUMES

Senior Manager: 1 resume.

Senior Functional Analyst: 1 resume.

Senior Technical Specialist (s): 1 resume.

Representative resumes shall be written for selected individuals under those labor categories and shall reflect the general level of education and experience of all personnel under those labor categories.

KEY PERSONNEL QUALIFICATION REQUIREMENTS

All personnel proposed for Key Labor Categories shall be assigned full-time to

this requirement. By submitting an offer, the contractor certifies that all required key personnel identified in its proposal meet the required personnel qualifications shown below. The offeror must submit information that all personnel proposed by the offeror have a current security clearance to the levels specified in Section C, Performance Work

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The Government estimated labor hours shown below support a 12 month Base Period and are the same for each 12 month Option Period.

Categories:	Labor Hours
Senior Manager*	1,880 Regular Hours and 520 Overtime Hours
Senior Functional Analyst**	1,880 Regular Hours and 320 Overtime Hours
Senior Technical Specialist(s)*	4,960 Regular Hours
Technical Specialist(s)	5,640 Regular Hours

**Note: Senior Functional Analyst has been deleted from Option Year One and Option Year Two.

Labor categories denoted with a single asterisk(*) are key labor categories.

OTHER DIRECT COSTS (ODCs). FEE ON ODC IS NOT AUTHORIZED.

See Section L.

LABOR CATEGORIES

PERSONNEL QUALIFICATION REQUIREMENTS:

The personnel resumes shall demonstrate EACH of the personnel qualifications listed below and that the experience is current, within last 5 years.

Senior Manager: KEY PERSONNEL- Experience to include:

1. At least ten (10) years experience in Automated Data Processing (ADP) that supports working capital fund financial systems/financial feeder systems. Experience in financial applications on a variety of hardware platforms, which must include HP (OpenVMS) and SUN (Solaris).
2. At least five (5) years experience in Navy Working Capital Fund financial management systems functionality and data content required for data migration efforts to new systems, as well as the management of large scale development and/or maintenance efforts including financial management of project resources within budget, project plans, technical and budgetary status reporting. Experience to include management and technical direction of personnel working in all aspects of product development/analysis, i.e., analysis, design, documentation, software development, data base administration, system administration, networking and quality assurance.
3. At least five (5) years experience in analysis, design, interfacing and integration of software systems across multiple hardware and software platforms; and a working knowledge of secure transfer protocols across NMCI and legacy networks.
4. Educational Requirement: Masters Degree or higher in Business or IT related curriculum.

Senior Functional Analyst: KEY PERSONNEL – Experience to include:

1. At least ten (10) years experience working with Government Accounting and Business Systems, including five (5) years of experience in DIFMS, ILSMIS and SLDCADA.
2. At least five (5) years experience integrating Navy Working Capital Fund principles and practices into planning requirements for migration to standard business systems.
3. At least three (3) years experience in translating system deployment concepts and strategies into practical executable processes and procedures and assessment of impact of standard system releases on local business

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practices and the operating environment.

4. At least five (5) years experience in developing and interfacing requirements, processes and procedures between standard systems and local MIS applications. Included in this experience is the development of tools and protocol for presentation of financial information, server maintenance and administration for business operations and historical archives and experience in supporting the NAVSEA Corporate Suite of financial systems.

5. At least three (3) years experience in practical translation of the proprietary United States Standard General Ledger (USSGL) to the Department of Navy Industrial Budget Information System (DONIBIS) Navy GL.

6. Educational Requirement: Bachelors Degree or Higher in Business or IT related curriculum.

Senior Technical Specialist: KEY PERSONNEL – Experience to include:

1. At least ten (10) years experience in the development and maintenance of Navy Working Capital Fund applications.

2. At least seven (7) years experience in the analysis of data content, development, interfacing and integration of the Navy Working Capital Fund business and accounting systems to support the data migration to the NAVSEA Corporate Suite of Financial Systems.

3. At least five (5) years experience in secure and non-secure protocols for data exchange and file transfer.

4. At least two (2) years experience in functional analysis and knowledge of the NAVSEA Corporate Suite of Financial Systems including DIFMS, ILSMIS, CAS, DTS or SLDCADA.

5. Educational Requirement: Bachelors Degree or Higher in Business or IT related curriculum.

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SECTION D PACKAGING AND MARKING

Packaging and marking in accordance with SECTION D of the SeaPort-e Multiple Award Basic Contract.

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SECTION E INSPECTION AND ACCEPTANCE

Section E – Inspection and Acceptance

ITEM 1000 and 3000 AND (IF OPTIONS ARE EXERCISED) ITEM(S) 1100, 3100 1200 AND 3200 – Inspection and Acceptance shall be in accordance with Section E of the SeaPort-e Multiple Award IDIQ contract and supplemented by the following performance assessment standard:

Task Order Performance Standard:

Monthly status reports submitted to the Task Order Manager under subject Task Order shall identify the work that had been performed during the month, deliverables that had been submitted, and the name of the Government representative that had received the deliverable. The Task Order Manager will be required on a monthly basis to rate the quality of deliverables in terms of timeliness and quality on a rating scale of one (1) to three (3). The rating scale is specified in the table and defined below:

Rating Number	Rating Description
3	Outstanding - Significantly Exceeds Expectation
2	Satisfactory - Meets Expectation
1	Unsatisfactory - Fails to Meet Expectation

Task Order acceptance will be made by the Task Order Manager upon the Contractor having achieved an overall rating of all deliverables, of “Meets Expectation” or better.

PERFORMANCE MEASUREMENTS

1. Criteria: Provides clearly written data extract and script algorithm documentation.

Measure: Data extract documentation accurately describes what functions the script is performing and matches the actual script output.

Outstanding: 100% accuracy.

Satisfactory: 95% to 99% accuracy.

Unsatisfactory: Less than 95% accuracy.

2. Criteria: Provides thorough analytical evaluations and recommended solutions for financial transaction discrepancies in SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS.

Measure: Implementation of recommended solutions results in the correction of discrepant financial transactions in SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS with no further analysis or actions required by the system user.

Outstanding: 100% discrepancies corrected with first attempt.

Satisfactory: 95% to 99% discrepancies corrected with first attempt.

Unsatisfactory: Less than 95% discrepancies corrected with first attempt.

3. Criteria: Performs proper coordinated scheduling of system job run streams in SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS to insure quality and integrity of fiscal data.

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Measure: Job run streams are run in a manner that results in transactions from SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS being displayed in financial reports for the same periods of time, i.e., weekly, monthly, and fiscal year.

Outstanding: 100% of financial/feeder systems (SLDCADA, DIFMS, CAS, DTS, SOS, and ILSMIS) transactions are in sync at least 50 weeks of the year.

Satisfactory: 100% of the financial/feeder systems (SLDCADA, DIFMS, CAS, DTS, SOS, and ILSMIS) transactions are in sync at least 46 weeks of the year.

Unsatisfactory: 100% of the financial/feeder systems (SLDCADA, DIFMS, CAS, DTS, SOS, and ILSMIS) transactions are in sync less than 46 weeks of the year.

4. Criteria: Provides financial data extracts for response to data calls within prescribed timeframes.

Measure: Financial data extract information is accurate and delivered on time.

Outstanding: Data extract information is 100% accurate and is delivered one day prior to the required due date.

Satisfactory: Data extract information is 99% accurate and is delivered on the required due date.

Unsatisfactory: Data extract is less than 99% accurate and is delivered after the required due date.

5. Criteria: Performs system acceptance testing of new functionality in SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS providing documentation of test results.

Measure: System acceptance testing (SAT) is accurate and complete and results in a correct validation of the new functionality.

Outstanding: SAT test scenarios are 100% accurate for each financial/feeder system (SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS) the first time, and result in an accurate validation of the new functionality.

Satisfactory: SAT test scenarios are 99% accurate for each financial/feeder system requiring no more than one re-test for accurate validation of the new functionality.

Unsatisfactory: SAT test scenarios are less than 99% accurate for one or more financial/feeder system and require two or more re-tests for accurate validation of the new functionality.

6. Criteria: Provides timely user help desk support for resolution of issues in SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS.

Measure: Issues involving SLDCADA, DIFMS, CAS, DTS, SOS and ILSMIS are documented and accurately resolved within prescribed timeframes.

Outstanding: 100% of system issues are accurately documented and resolved within required timeframes with no re-work required.

Satisfactory: 95% of system issues are accurately documented and resolved within required timeframes with re-work required on 3% or less of the issues.

Unsatisfactory: Less than 95% of system issues are accurately documented and resolved within required timeframes with re-work required on more than 3% of the issues.

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SECTION F DELIVERABLES OR PERFORMANCE

CLIN - DELIVERIES OR PERFORMANCE

The periods of performance for the following firm items are from date of task order award through 12 months thereafter, estimated at:

CLIN 1000 - 10/1/05 through 9/30/06

CLIN 3000 - 10/1/05 through 9/30/06

The period of performance for the following option items are from date of option exercise through 12 months thereafter, estimated at:

Option One

CLIN 1100 - 10/1/06 through 9/30/07

CLIN 3100 - 10/1/06 through 9/30/07

Option Two

CLIN 1200 - 10/1/07 through 12/31/08

CLIN 3200 - 10/1/07 through 12/31/08

Clauses to be incorporated in accordance with Section F of the Multiple Award basic contract.

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SECTION G CONTRACT ADMINISTRATION DATA

Section G

Task Order Manager
William Schlesinger
4363 Missile Way
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Contracting Officer
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Contract Specialist
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Deputy for Small Business for this order is:

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Port Hueneme, CA 93043
Eric.Duncan@navy.mil
(805)228-0372

Defense Contract Audit Agency (DCAA)
Northern New England Branch Office
Mr. Robert Corso
110 Hartwell Avenue, Suite 320
Lexington, MA 02173-3134
(781)377-5644

Other terms and conditions are in accordance with Section G of the SeaPort-e Multiple Award basic contract.

5252.216-9122 LEVEL OF EFFORT (DEC 2000)

(a) The Contractor agrees to provide the total level of effort specified in the next sentence in performance of the work described in Sections B and C of this contract. The total level of effort for the performance of this contract shall be 45,600 total man-hours of direct labor, including subcontractor direct labor for those subcontractors specifically identified in the Contractor's proposal as having hours included in the proposed level of effort.

(b) Of the total man-hours of direct labor set forth above, it is estimated that 0 (Offeror to fill-in) man-hours are uncompensated effort.

Uncompensated effort is defined as hours provided by personnel in excess of 40 hours per week without additional compensation for such excess work. All other effort is defined as compensated effort. If no effort is indicated in the first sentence of this paragraph, uncompensated effort performed by the Contractor shall not be counted in fulfillment of the level of effort obligations under this contract.

(c) Effort performed in fulfilling the total level of effort obligations specified above shall only include effort performed

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in direct support of this contract and shall not include time and effort expended on such things as (local travel to and from an employee's usual work location), uncompensated effort while on travel status, truncated lunch periods, work (actual or inferred) at an employee's residence or other non-work locations (except as provided in paragraph (j) below), or other time and effort which does not have a specific and direct contribution to the tasks described in Sections B and C.

(d) The level of effort for this contract shall be expended at an average rate of approximately 40 hours per week. It is understood and agreed that the rate of man-hours per month may fluctuate in pursuit of the technical objective, provided such fluctuation does not result in the use of the total man-hours of effort prior to the expiration of the term hereof, except as provided in the following paragraph.

(e) If, during the term hereof, the Contractor finds it necessary to accelerate the expenditure of direct labor to such an extent that the total man hours of effort specified above would be used prior to the expiration of the term, the Contractor shall notify the Contracting Officer in writing setting forth the acceleration required, the probable benefits which would result, and an offer to undertake the acceleration at no increase in the estimated cost or fee together with an offer, setting forth a proposed level of effort, cost breakdown, and proposed fee, for continuation of the work until expiration of the term hereof. The offer shall provide that the work proposed will be subject to the terms and conditions of this contract and any additions or changes required by then current law, regulations, or directives, and that the offer, with a written notice of acceptance by the Contracting Officer, shall constitute a binding contract. The Contractor shall not accelerate any effort until receipt of such written approval by the Contracting Officer. Any agreement to accelerate will be formalized by contract modification.

(f) The Contracting Officer may, by written order, direct the Contractor to accelerate the expenditure of direct labor such that the total man hours of effort specified in paragraph (a) above would be used prior to the expiration of the term. This order shall specify the acceleration required and the resulting revised term. The Contractor shall acknowledge this order within five days of receipt.

(g) If the total level of effort specified in paragraph (a) above is not provided by the Contractor during the period of this contract, the Contracting Officer, at its sole discretion, shall either (i) reduce the fee of this contract as follows:

$$\text{Fee Reduction} = \text{Fee} (\text{Required LOE} - \text{Expended LOE}) / \text{Required LOE}$$

or (ii) subject to the provisions of the clause of this contract entitled "LIMITATION OF COST" (FAR 52.232-20) or "LIMITATION OF COST (FACILITIES)" (FAR 52.232-21), as applicable, require the Contractor to continue to perform the work until the total number of man hours of direct labor specified in paragraph (a) above shall have been expended, at no increase in the fee of this contract.

(h) The Contractor shall provide and maintain an accounting system, acceptable to the Administrative Contracting Officer and the Defense Contract Audit Agency (DCAA), which collects costs incurred and effort (compensated and uncompensated, if any) provided in fulfillment of the level of effort obligations of this contract. The Contractor shall indicate on each invoice the total level of effort claimed during the period covered by the invoice, separately identifying compensated effort and uncompensated effort, if any.

(i) Within 45 days after completion of the work under each separately identified period of performance hereunder, the Contractor shall submit the following information in writing to the Contracting Officer with copies to the cognizant Contract Administration Office and to the DCAA office to which vouchers are submitted: (1) the total number of man hours of direct labor expended during the applicable period; (2) a breakdown of this total showing the number of man hours expended in each direct labor classification and associated direct and indirect costs; (3) a breakdown of other costs incurred; and (4) the Contractor's estimate of the total allowable cost incurred under the contract for the period. Within 45 days after completion of the work under the contract, the Contractor shall submit, in addition, in the case of a cost overrun; (5) the amount by which the estimated cost of this contract may be reduced to recover excess funds and, in the case of an overrun in hours specified as the total level of effort; and (6) a calculation of the appropriate fee reduction in accordance with this clause. All submissions shall include subcontractor information.

(j) Unless the Contracting Officer determines that alternative worksite arrangements are detrimental to contract performance, the Contractor may perform up to 10% of the hours at an alternative worksite, provided the Contractor has a company-approved alternative worksite plan. The primary worksite is the traditional "main office" worksite. An alternative worksite means an employee's residence or a telecommuting center. A telecommuting center is a geographically convenient office setting as an alternative to an employee's main office. The Government reserves the

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right to review the Contractor's alternative worksite plan. In the event performance becomes unacceptable, the Contractor will be prohibited from counting the hours performed at the alternative worksite in fulfilling the total level of effort obligations of the contract. Regardless of work location, all contract terms and conditions, including security requirements and labor laws, remain in effect. The Government shall not incur any additional cost nor provide additional equipment for contract performance as a result of the Contractor's election to implement an alternative worksite plan.

(k) Notwithstanding any of the provisions in the above paragraphs, the Contractor may furnish man hours up to five percent in excess of the total man hours specified in paragraph (a) above, provided that the additional effort is furnished within the tenn hereof, and provided further that no increase in the estimated cost or fee is required.

Accounting Data

SLINID	PR	Number	Amount
1000AA		N63394-52720049	
LLA :			
AA	ACRN	AA: 97X4930 NHIK 000 77777 063394 2F 000000 007006AB03J2	
3000AA		N63394-52720050	
LLA			
AA	ACRN	AA: 97X4930 NHIK 000 77777 063394 2F 000000 007006AB03J2	

MOD 1

1000AA		N63394-52720049	
LLA			
AA	ACRN	AA: 97X4930 NHIK 000 77777 063394 2F 000000 007006AB03J2	

MOD 2

1100AA		N63394-62526316	
LLA :			
AB		97X4930 NHIK 000 77777 063394 2F 000000 7007AB0003J2	
Funding for CLIN 1100 (Labor) for Option One			
3100AA		N63394-62526317	
LLA			
AB		97X4930 NHIK 000 77777 063394 2F 000000 7007AB0003J2	
Funding for CLIN 3100 (ODC) for Option One			

MOD 3

1200AA		N63394-72501830	
LLA			
AC		97X4930 NHIK 000 77777 063394 2F 000000 7008AB0003GA	
Funding for CLIN 1200 (Labor) Option Two			
3200AA		N63394-72501831	
LLA :			
AC		97X4930 NHIK 000 77777 063394 2F 000000 7008AB0003GA	
Funding for CLIN 3200 (ODC) Option Two			

MOD 4

1200AB		82476964	
LLA			
AD		97X4930 NHLK 000 77777 063394 2F 000000 7009ABDRC3J2	
3200AB		82476969	
LLA			
AD		97X4930 NHIK 000 77777 063394 2F 000000 7009ABDRC3J2	

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SECTION H SPECIAL CONTRACT REQUIREMENTS

Section H – Special Contract Requirements

In accordance with the terms and conditions of the Multiple Award basic contract.

5252.237-9106 SUBSTITUTION OF PERSONNEL (SEP 1990)

(a) The Contractor agrees that a partial basis for award of this contract is the list of key personnel proposed. Accordingly, the Contractor agrees to assign to this contract those key persons whose resumes were submitted with the proposal necessary to fulfill the requirements of the contract. No substitution shall be made without prior notification to and concurrence of the Contracting Officer in accordance with this requirement.

(b) All proposed substitutes shall have qualifications equal to or higher than the qualifications of the person to be replaced. The Contracting Officer shall be notified in writing of any proposed substitution at least forty five (45) days, or ninety (90) days if a security clearance is to be obtained, in advance of the proposed substitution. Such notification shall include: (1) an explanation of the circumstances necessitating the substitution; (2) a complete resume of the proposed substitute; and (3) any other information requested by the Contracting Officer to enable him/her to judge whether or not the Contractor is maintaining the same high quality of personnel that provided the partial basis for award.

ADDITIONAL INFORMATION:

The Contractor is to certify that all rates proposed for this effort are the same as the rates proposed under the Seaport-e Contract. If rates are different, an explanation is required.

INFORMATION ON DIGITAL FORMAT

The Contractor shall populate Livelink, the standard document management system for NAVSEA, with invoices, status reports, and data deliverables. Immediately after contract award, Livelink accounts will be created for specified contractor accounts, a Livelink project will be created for the contract, and the contractor specified will receive Livelink training. The Contractor shall provide on-line access to and delivery of programmatic and technical data in digital form.

REQUIREMENTS FOR NON-GOVERNMENT PERSONNEL WORKING ON-SITE AT NSWC PHD

Monthly report of contractor personnel assigned to desks/work stations/seats in any or all NSWC PHD buildings, including temporary buildings, highlighting gains and losses and including physical location (building) and NSWC PHD branch-level organizational code supported.

CERTIFICATION OF NON-DISCLOSURE STATEMENT

Contractor shall provide to the PCO Non-Disclosure Statements (Attachment (1)) from all contractor personnel working on-site at NSWC PHD immediately upon start of work in any or all NSWC PHD buildings, including temporary buildings, highlighting gains and losses and including physical location (building) and organizational code supported.

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SECTION I CONTRACT CLAUSES

Section I – Contract Clauses

In accordance with the SeaPort-e Multiple Award basic contract for Cost Plus Award Fee Task Orders.

FAR 52.217-9 OPTION TO EXTEND THE TERM OF THE DELIVERY ORDER (MAR 2000) (NAVSEA VARIATION) (MAR 2000)

(a) The Government may extend the term of this delivery order by written notice(s) to the Contractor within the periods specified below. If more than one option exists, each option is independent of any other option, and the Government has the right to unilaterally exercise any such option whether or not it has exercised other options. The exercise of any option past the ending date of the basic IDIQ contract is subject to the exercise of Option 1 of the basic IDIQ contract.

CLIN 1000 – 10/1/05 through 9/30/06

CLIN 3000 – 10/1/05 through 9/30/06

The period of performance for the following option items are from date of option exercise through 12 months thereafter, estimated at:

Option One

CLIN 1100 - 10/1/06 through 9/30/07

CLIN 3100 - 10/1/06 through 9/30/07

Option Two

CLIN 1200 - 10/1/07 through 12/31/08

CLIN 3200 - 10/1/07 through 12/31/08

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SECTION J LIST OF ATTACHMENTS

Attachment (1) - Naval Surface Warfare Center Port Hueneme Division Certificate of Non-Disclosure.